

**Detailed Single Year Tables**  
**Category of Change: Payroll Taxes (including maximum taxable)**

**Proposed Provision: In 2010 through 2012, raise the OASDI contribution and benefit base from \$106,800 to \$115,200 (in 2009 AWI indexed dollars). For years after 2012, the contribution and benefit base would be increased based on changes in SSA's average wage index. Additional earnings subject to the OASDI payroll tax would be credited for benefit calculation purposes.**

<u>Year</u>	Expressed as a percentage of taxable payroll			Trust Fund
	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>	<u>Ratio 1-1-year</u>
2009	12.35	12.83	0.48	354
2010	12.50	12.91	0.42	360
2011	12.37	12.97	0.60	367
2012	12.24	13.02	0.78	370
2013	12.38	13.05	0.68	370
2014	12.62	13.07	0.45	367
2015	12.88	13.09	0.21	364
2016	13.18	13.11	-0.07	359
2017	13.50	13.13	-0.36	353
2018	13.83	13.15	-0.68	345
2019	14.17	13.17	-1.00	335
2020	14.50	13.19	-1.31	324
2021	14.81	13.21	-1.60	312
2022	15.10	13.23	-1.87	300
2023	15.38	13.25	-2.13	286
2024	15.63	13.27	-2.37	272
2025	15.87	13.28	-2.59	257
2026	16.09	13.30	-2.79	241
2027	16.30	13.31	-2.98	224
2028	16.48	13.33	-3.16	207
2029	16.64	13.34	-3.30	189
2030	16.78	13.35	-3.43	171
2031	16.89	13.36	-3.53	152
2032	16.99	13.37	-3.61	133
2033	17.06	13.38	-3.67	113
2034	17.10	13.39	-3.71	93
2035	17.13	13.39	-3.74	73
2036	17.14	13.40	-3.74	52
2037	17.14	13.40	-3.74	31
2038	17.12	13.40	-3.71	10
2039	17.08	13.40	-3.67	----
2040	17.03	13.41	-3.62	----
2041	16.98	13.40	-3.57	----
2042	16.92	13.41	-3.52	----
2043	16.87	13.41	-3.47	----
2044	16.83	13.40	-3.43	----
2045	16.79	13.41	-3.39	----
2046	16.76	13.41	-3.36	----
2047	16.74	13.41	-3.33	----
2048	16.71	13.41	-3.30	----
2049	16.68	13.41	-3.27	----
2050	16.66	13.41	-3.25	----
2051	16.65	13.41	-3.24	----
2052	16.65	13.41	-3.24	----
2053	16.65	13.41	-3.24	----
2054	16.66	13.42	-3.25	----
2055	16.68	13.42	-3.26	----
2056	16.70	13.42	-3.28	----
2057	16.72	13.42	-3.30	----
2058	16.75	13.43	-3.32	----
2059	16.77	13.43	-3.34	----
2060	16.79	13.43	-3.36	----
2061	16.82	13.43	-3.38	----
2062	16.84	13.44	-3.41	----
2063	16.87	13.44	-3.43	----
2064	16.90	13.44	-3.46	----
2065	16.93	13.45	-3.49	----
2066	16.97	13.45	-3.52	----
2067	17.00	13.45	-3.55	----
2068	17.04	13.45	-3.59	----
2069	17.08	13.46	-3.62	----
2070	17.12	13.46	-3.66	----
2071	17.17	13.46	-3.70	----
2072	17.21	13.47	-3.75	----
2073	17.26	13.47	-3.79	----
2074	17.30	13.47	-3.83	----
2075	17.35	13.48	-3.87	----
2076	17.40	13.48	-3.92	----
2077	17.45	13.48	-3.96	----
2078	17.50	13.49	-4.01	----
2079	17.55	13.49	-4.06	----
2080	17.60	13.50	-4.11	----
2081	17.66	13.50	-4.16	----
2082	17.71	13.50	-4.21	----
2083	17.76	13.51	-4.26	----
2084	17.82	13.51	-4.31	----

<b>Summarized Rates: OASDI</b>				
	Cost Rate	Income Rate	Actuarial Balance	Change in Actuarial Balance
2009				
-2083	16.05%	14.17%	-1.89%	0.11%

Estimates based on Intermediate Assumptions of the 2009 Trustees Report